

Duarte Park Revitalization Project Workshop

August 13, 2024



Project Background

- Capital Improvement Project Program FY 2021/22 – FY 2025/26: Playground Equipment
- Underutilization and aged amenities prompted the project scope to broaden.
- Parks & Recreation Commission prioritizing infrastructure improvements at Duarte Park with annual monies allocated through Measure A.
- Professional Services Agreement with MIG awarded in March 2023.



Current Site Conditions



Project Goals

- Reactivate park space.
- Provide high-quality recreational amenities for residents of all ages and abilities.
- Promote health and wellness related activities.
- Ensure community needs are met.



Project Timeline To Date

- April 2023: Kick-off meeting with MIG & City staff
- May 2023: MIG's review of site plans/surveying
- July 2023: Initial park space and building layout review
- July - September 2023: Conceptual design revisions
- September 2023: P&R Commission review
- November 2023: P&R Commission review
- December 2023: Community Meeting
- January 2024: P&R Commission review
- March 2024: Presentation of final Conceptual Design to City Council



Duarte Park Revitalization Concept Plan 12.03.23



Community Meeting Feedback

- Updates are vital and needed.
- Attempt needs to be made to address added traffic and needed parking.
- More presence/monitoring from Code Enforcement/Public Safety.
- Relocation of basketball court - further away from the street and direction changed.
- Additional signage for available parking.
- Consider moving the dog park to another location.



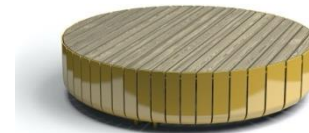
Duarte Park Revitalization Final Concept Plan



Duarte Park - Play Equipment Imagery



Duarte Park – Site Furnishing Imagery



Duarte Park - Restroom & Park Building Imagery



Duarte Park – Dog Park Imagery



Duarte Park Revitalization - Probable Costs

Demolition & Site Prep	\$409,288
Play Area	\$654,222
Picnic Shelter	\$95,180
Basketball	\$93,800
Dog Park	\$348,460
Restroom	\$443,680
New Park Building	\$3,040,740
Teen Center Addition	\$85,300
Support Facilities	\$610,500
Electrical/Landscape	\$516,575
Contractor's O&P/General Conditions, Contingency	\$2,152,879
GRAND TOTAL PARK IMPROVEMENTS	\$8,598,623
<i>Soft cost</i>	<i>\$719,000</i>

Approved CIP Project FY 2024/25

Based on discussions at Budget Workshop, the City's adopted budget for FY 2024/25 includes \$170K in Measure A grant funds for the Teen Center Outdoor Boxing Addition.

Remaining Measure A balance \$223K
Annual Allocation deposit this September \approx \$74K

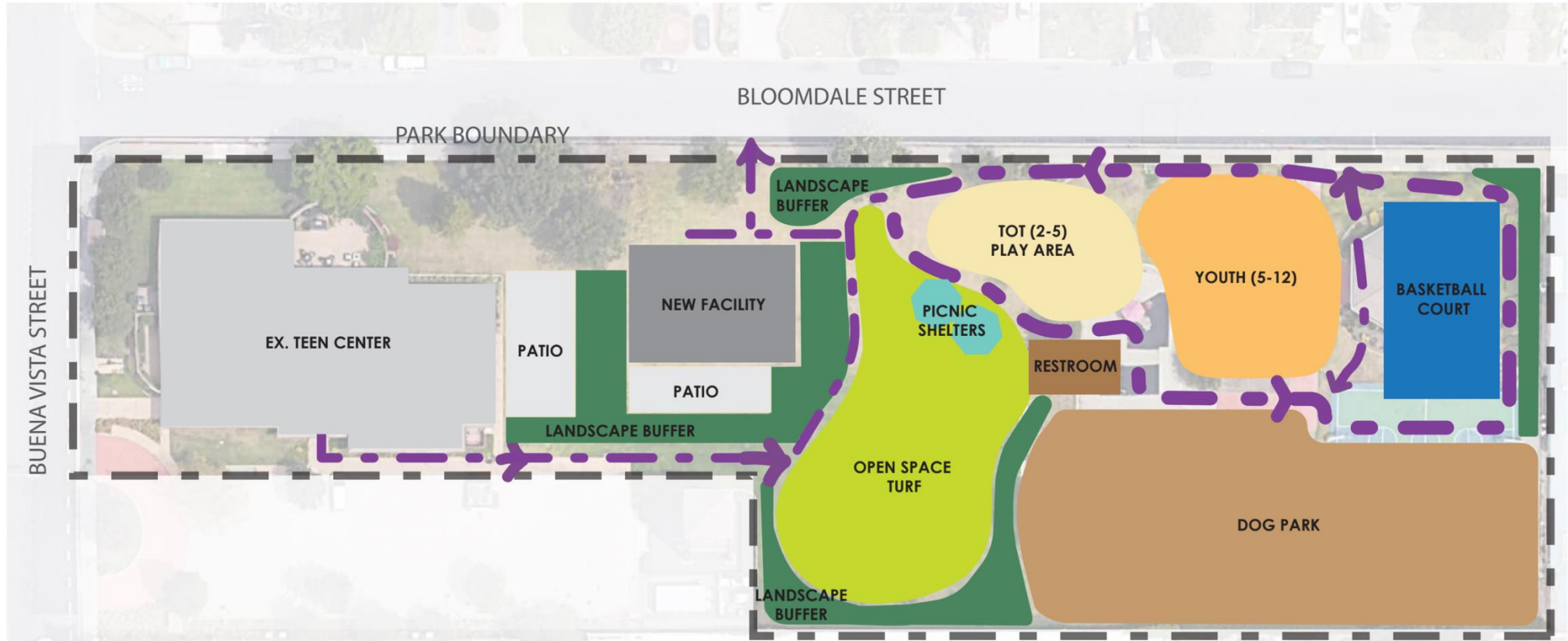
After September, Measure A balance \approx \$297K



Questions



Duarte Park Revitalization Concept B



- ← PATHWAY
- PICNIC SHELTER
- PLAY AREA (2-12)
- TOT PLAY AREA (2-5)
- LANDSCAPE AREA
- LANDSCAPE BUFFER

