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FY 2016 & 2017 INITIATIVES

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1. Infrastructure/Facilities	Who	When
a. Futsal Courts construction. \$36,000 grant from Cal South Soccer Foundation	Cesar	3/2016
b. Encanto Park basketball and tennis courts re-surfacing	Cesar	4/2016
c. Duarte Park basketball courts re-surfacing	Cesar	4/2016
d. Complete refurbishment and repairs to the Duarte pools	Cesar	4/2016
e. Complete of Fish Canyon Falls Trail repairs and installation of GPS marker signs and interpretive signs	Cesar	5/2016
f. City Hall Parking Lot Lights LED	Craig/Alex	6/1/16
g. Create written Plan to improve street name signs	Craig	6/15/16
h. Provide Funding Plan for median landscaping	Craig	6/15/16
i. Golden Streets	Karen/Cesar	6/26/16
j. Website redo	Karen/Jackie	6/2016
k. Hotel Project Feasibility/Review	Darrell/Craig	6/2016
l. Aloysia Moore Park refurbishment including new playground equipment, outdoor exercise equipment, landscaping, tree trimming	Cesar	7/2016

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2. Natural Environment	Who	When
a. Storm Water Issues (MS4 Permit)	Craig/Rafael	Ongoing
b. Transit: — We are studying all the options available for the Duarte Transit System related to the need for new buses and the consideration of CNG vs. Electric and infrastructure needs, etc. We plan to bring a recommendation to City Council by the end of March 2016	Kristen	3/2016
c. Swimming Pool Replaster	Craig/Rafael	4/15/16
d. Starbucks Bus Pad Relocation	Craig/Rafael	5/1/16
e. Skate Park Parking Lot	Craig/Rafael	6/1/16
f. Las Lomas Street Repaving	Craig/Rafael	6/1/16
g. Drought Issues—Median Landscape Plan (1 st year implementation)	Craig	6/15/16
h. Street Name Sign Replacement Program (1 st year implementation)	Craig/Rafael	6/15/16
i. City Entrance Signs/Banners	Craig	7/15/16
j. West Huntington (West of Target)	Craig/Planner	9/30/16
k. ATP Project—Wayfinding Signs	Craig	10/15/16
l. ATP Project—Duarte Road Sidewalk improvements	Craig/Rafael	10/15/16

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3. Financial Management	Who	When
<p>a. ADA Compliance:</p> <ul style="list-style-type: none"> – Staff completed the ADA Transition Plan and will incorporate it into ongoing facility improvements, repairs and construction. Portions of the ADA Transition Plan will be discussed as part of the Capital Project discussion when the 2016/17 budget is developed in May 2016. 	Kristen	5/2016
<p>b. School District Relationship:</p> <ul style="list-style-type: none"> – Staff is participating in the DUSD Enrollment Stabilization Committee with meetings scheduled to be completed in June 2016. 	Kristen	6/2016
<p>c. Create Plan for generating alternative resources (community survey outcome).</p>	Kristen	12/31/17
<p>d. City of Duarte/DUSD Joint Use Agreement Negotiation.</p>	Cesar	Ongoing

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4. Public Safety— <i>cont.</i>	Who	When
<p>b. <u>Projects Currently in Progress—cont.</u></p> <ul style="list-style-type: none"> – Implementing a new process for payments and collections. – Implementing a new program to address shopping carts. – Drafting a new parking fee, administrative review fee, outstanding debts, damage claims, and parking collection fee resolution. – Completing the transition to a new parking citation and debt collections company. – Currently recruiting 2 part time animal control officers, 3 part time community service officers, and 2 part time crossing guards. – Emergency Preparedness: planning a HAM radio certification class, CERT class, and a MAP Your Neighborhood class. Completing the EOC equipment and supply updates and a program to update and test communications regularly. Updating the City Emergency Operation Plan. Planning a city wide emergency response exercise. 	Brian V.	8/2016
<p>c. <u>Homeless</u></p> <ul style="list-style-type: none"> – The Public Safety Department currently patrols the shopping centers and actively engages any individual involved in a crime. They are also coordinating their outreach efforts with Union Station of Pasadena. 	Brian V.	Ongoing

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4. Public Safety—cont.	Who	When
<p>c. <u>Homeless—cont.</u></p> <ul style="list-style-type: none"> – The Public Safety Department will continue to partner with the City of Azusa’s Police Department and the Army Corps of Engineers in an effort to keep the riverbed clear of homeless encampments. 	Brian V.	Ongoing
<p>d. <u>School District Relationship/Grants</u></p> <ul style="list-style-type: none"> – The Public Safety Department is currently partnering with DUSD to apply for a County grant to provide substance abuse education and obesity awareness education. 	Brian V.	Ongoing

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5. Community Identity	Who	When
a. Gold Line Grand Opening	Karen	3/15/16
b. Mayor's State of the City	Karen/Jackie	3/23/16
c. Introduction of online program registration through Active Network scheduled to begin in June	Cesar	6/2016
d. Bus Bench—Trash Receptacle Citywide	Craig/Jason	6/1/16
e. Marketing/Promotion Materials	Karen	6/2016
f. Street Name Sign Replacement Program (1 st year implementation)	Craig/Rafael	6/15/16
g. City Entrance signs/Banners	Craig/Jason	7/15/16
h. ATP Project—Wayfinding signs	Craig/Jason	10/31/16
i. Create and launch Community Survey	Karen	1/30/17

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6. Economic Development	Who	When
a. Third Street Development	Craig/Jason	Ongoing
b. Town Center South (Mike's Food Center) Center Façade Upgrades	Craig/Jason	Ongoing
c. Mixed Use Project—Liquor Store	Craig/Jason	Ongoing
d. Starbucks Bus Pad Relocation	Craig/Rafael	5/1/16
e. Courtyard and Fountain Upgrades	Craig/Jason	5/1/16
f. Skate Park Parking Lot	Craig/Rafael	6/1/16
g. Las Lomas Street Repave	Craig/Rafael	6/1/16
h. Town Center Specific Plan	Craig/Jason	6/15/16
i. Marketing/Promotion Materials	Karen	6/2016
j. Golden Streets	Karen/Monsalve	6/2016
k. Hotel Project Feasibility/Review	Darrell/Craig	6/2016
l. Huntington Drive Peak Hour Study	Craig/RKA	7/30/16
m. West Huntington (West of Target)	Craig/Planner	9/30/16
n. ATP Project—Duarte Road Sidewalk Improvements	Craig/Rafael	10/15/16
o. City of Hope Master Plan—Specific Plan/EIR	Craig/Jason	10/31/16
p. Economic Development Strategy 2016-2021	Craig/Jason	12/31/16